

Contract Schedule

Contract Title	Reference	Main Contractor	Proc Lead	Start Date	End Date	Contract value	Period	Extension Period
Legal Information Online Network	1150/JK	Government Legal Department	JK	01/04/20	30/04/24	£83,000	4 Years	No
Health, Safety & Wellbeing Training	1174/AD	Multiple Suppliers	AD	06/05/20	05/05/24	£25,000	4 Years	No
ICT Backup Solution	1185/HH	Redacted	HG	17/06/20	16/06/24	£189,000	4 Years	No
IT Products & Services	NPS/HH	Multiple Suppliers	HG	15/07/20	15/07/24	£300,000	4 Years	No
Library Management System	1128/HH	Sirsi Ltd	HG	01/08/17	30/07/24	£72,200	7 Years	No
Mobile Devices	1158/AD	Pinacl Solutions	AD	30/04/21	30/07/24	£83,000	3 Years	No
Document Management System	JK	Civica	JK	22/03/11	21/09/24	£125,000	13 Years	No
Internet Connectivity - Colwyn Bay	1110/HH	Redacted	HG	12/01/15	31/10/24	£95,000	9 Years	24
Online Recruitment & Tracking System	1166/JK	Webrecruit	JK	18/11/19	17/11/24	£23,500	5 Years	60
Petitions System	1170/JK	Redacted	JK	05/12/19	04/12/24	£161,000	5 Years	60
Staff Engagement Survey Framework	1227/RB	WorkL	RB	13/12/22	12/12/24	£35,000	2 Years	12
Solicitors Services Framework	NPS/JK	Multiple Suppliers	JK	14/12/20	13/12/24	£320,000	4 Years	No
iPads & Mac Products	1194/HH	XMA Ltd	HG	14/12/20	13/12/24	£200,000	4 Years	No
Desktops & Laptops	1192/HH	Centerprise	HG	18/12/20	17/12/24	£600,000	4 Years	No
HR & Payroll	1072/JK	Redacted	JK	25/01/13	24/01/25	£1,330,800	12 Years	No

Office Cleaning	1173/JK	TOTAL SUPPORT SERVICES	JK	04/02/20	03/02/25	£2,200,000	5 Years	No
Secure Web Gateway	1187/HH	Redacted	HG	11/02/21	10/02/25	£260,000	4 Years	No
Monitors	1197/HH	Probrand	HG	22/02/21	21/02/25	£69,000	4 Years	No
Email Security Platform	1193/HH	Redacted	HG	08/03/21	07/03/25	£122,000	4 Years	No
Members Media Training Framework	1209/AD	Multiple Suppliers	AD	31/03/22	30/03/25	£50,000	3 Years	No
Office Furniture & Associated Services	1215/RB	BOF Group Ltd	RB	06/05/22	31/03/25	£500,000	3 Years	12
Data Cabling & Installation	1178/HH	Data Voice	HG	01/04/20	31/03/25	£50,000	5 Years	No
Electricity	NPS/JK	EDF Energy	JK	01/04/23	31/03/25	£400,000	2 Years	No
Gas	NPS/JK	Total Gas & Power	JK	01/04/23	31/03/25	£45,000	2 Years	No
IT Service Management System	1152/HH	Redacted	HG	20/06/18	19/06/25	£166,320	7 Years	No
Legislation Software	1179/JK	Redacted	JK	09/07/20	08/07/25	£1,400,000	5 Years	60
Copier Paper	1173/RR	Antalis	RR	12/07/21	11/07/25	£52,000	4 Years	No
Broadband for Members of the Senedd's Offices	1223/HG	Redacted	HG	15/08/22	14/08/25	£60,000	3 Years	No
Vacancy Campaign Management	1204/HH	Penna PLC	HG	16/08/21	15/08/25	£100,000	4 Years	No
Catering	1219/JK	ESS	JK	19/09/22	18/09/25	£707,000	2 Years	24
Print Room Equipment & MFD's	1182/AD	Multiple suppliers	AD	01/10/20	30/09/25	£392,768	5 Years	60
Car Hire	1218/RR	Days Rental	RR	08/04/22	01/11/25	£25,000	4 Years	No

Cisco Meraki Hardware & Support	1190/HH	Redacted	HG	14/12/20	13/12/25	£121,239	5 Years	No
Media Buying	1157/RR	golley slater	RR	15/12/21	14/12/25	£76,000	4 Years	No
Microsoft Licensing	1226/HG	Redacted	HG	01/01/23	31/12/25	£1,300,000	3 Years	No
Insurance Broking service	1195/JK	Thomas Carroll	JK	05/02/21	04/02/26	£400,000	5 Years	No
Adobe Licences	1213/HH	Redacted	HG	05/02/22	04/02/26	£180,000	4 Years	No
Welsh and English Translation and Interpretation Services	1208/HG	Multiple Suppliers	HG	01/04/22	31/03/26	£1,500,000	5 Years	No
Microsoft Premier Support	1245/HG	Redacted	HG	01/04/24	31/03/26	£112,000	2 Years	No
Corporate Branding	1214/AD	Event Exhibition & Design Ltd	AD	25/04/22	26/04/26	£120,000	4 Years	No
Media Storage Solution	1196/HH	Redacted	HG	01/05/22	30/04/26	£33,120	4 Years	No
Media and Social Media Monitoring	1210/AD	Access Intelligence	AD	25/05/22	24/05/26	£85,000	4 Years	No
Stationery	1221/RR	Lyreco	RR	01/06/22	31/05/26	£50,000	4 Years	No
Merchandise	1214/AD	Allwag Promotions Ltd	AD	11/07/22	10/07/26	£30,000	4 Years	No
Internal Audit Services (2022-2026)	1217/HG	HWCA	HG	01/08/22	31/07/26	£100,000	4 Years	No
Sub-Titling Service	1200/HH	Atebol	HG	02/09/21	01/09/26	£220,000	5 Years	No
Voice Calls & SIP Channels	1224/HG	Redacted	HG	04/09/23	03/09/26	£50,500	3 Years	No
Security Operations Centre	1216/HG	DigitalXRAID	HG	20/10/22	19/10/26	£484,000	4 Years	No
External Auditor for Audit Wales	HH	RSM Audit LLP	HG	02/11/22	01/11/26	£232,000	4 Years	36

Online Legal Database	1203/HH	Thomson Reuters	HG	01/12/21	30/11/26	£125,000	5 Years	No
Managing an Office	1199/AD	Multiple Suppliers	AD	06/12/21	05/12/26	£130,000	5 Years	No
Display Screen Equipment (DSE) Assessments On-line	1211/JK	Vaughan Ergonomics T/A VergoUK	JK	21/02/22	20/02/27	£17,500	5 Years	No
Catering Advice and Consultancy Services	1212/JK	The Litmus Partnersip Ltd	JK	01/03/22	28/02/27	£37,500	5 Years	No
Diversity and Inclusion Training Framework	1225/AD	Multiple Suppliers	AD	04/04/23	03/04/27	£130,000	4 Years	No
Application and Website Development and Support	1207/HG	Redacted	HG	20/04/22	19/04/27	£300,000	5 Years	No
Audience Polling	1222/AD	YouGov	AD	26/04/23	25/04/27	£67,000	4 Years	No
Hardware Support	1231/HG	Telefonica Tech	HG	01/08/23	31/07/27	£72,000	4 Years	No
Occupational Health Services	1233/RR	Insync Corporate Health	RR	01/10/23	30/09/27	£140,000	4 Years	No
Broadcasting Service	1217/HG	BowTie Television	HG	28/10/22	27/10/27	£3,200,000	5 Years	No
Facilities Management Service	1228/JK	CBRE	JK	07/04/23	06/04/28	£3,500,000	5 Years	No
Professional Estates Services	JK	Avison Young	JK	07/04/23	06/04/28	£35,000	5 Years	No
Body Armour	1230/HG	Defence Composites	HG	10/07/23	09/07/28	£45,000	5 Years	No
HR Advice Portal	1239/RB	XpertHR	RB	12/02/24	11/02/28	£46,000	4 Years	No
Temporary Workers	NPS/RR	Hays Specialist Recruitment	RR	01/02/24	31/01/28	£150,000	4 Years	No
Finance System Support	1235/HG	Redacted	HG	01/01/24	31/12/28	£148,500	5 Years	60