

**ASSEMBLY PARLIAMENTARY SERVICE BUDGET FOR 2006-07 AND INDICATIVE BUDGETS FOR  
2007-2008 AND 2008-09**

		2006/07	2007/8	2008/9
	<b>EXPENDITURE GROUPS</b>	<b>Budget</b>	<b>Indicative budget</b>	<b>Indicative budget</b>
<b>MEG</b>	<b>ASSEMBLY PARLIAMENTARY SERVICE</b>			
<b>BEL</b>	Presiding Office - Staff Costs	£9,678,000	£9,920,000	£10,168,000
<b>BEL</b>	Members Pay and Allowances	£10,280,000	£10,537,000	£10,800,000
<b>SEG</b>	<b>Members and Officials Pay &amp; Allowances</b>	<b>£19,958,000</b>	<b>£20,457,000</b>	<b>£20,968,000</b>
<b>BEL</b>	General Administrative Expenditure - Current	£10,890,000	£11,162,000	£11,441,000
<b>BEL</b>	Assembly Costs - Capital	£20,000	£20,000	£20,000
<b>BEL</b>	Cost Of Capital & Depreciation Costs	£129,000	£129,000	£129,000
<b>SEG</b>	<b>Presiding Office General Administrative Expenditure</b>	<b>£11,039,000</b>	<b>£11,311,000</b>	<b>£11,590,000</b>
	<b>MEG TOTALS</b>	<b>£30,997,000</b>	<b>£31,768,000</b>	<b>£32,558,000</b>