

**REVISED PRESIDING OFFICE MEG 2002-2003**

	<b>2002-2003 Original Plans (£000)</b>	<b>Change (£000)</b>	<b>2002-2003 Revised Budget (£000)</b>
Presiding Office - Staff Costs	7,502		7,502
Members' Pay and Allowances	8,862		8,862
<b>Members and Officials Pay and Allowances</b>	16,364	0	16,364
General Administrative Expenditure - Current	8,082		8,082
Assembly Costs - Capital	20	1,520	1,540
Cost of Capital and Depreciation Costs	66	75	141
<b>Presiding Office General Administrative Expenditure</b>	8,168	1,595	9,763
<b>Of which: depreciation</b>	50		50
<b>PRESIDING OFFICE</b>	24,532	1,595	26,127